





**4.2.3 Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs)**

**Index**

S.N.	Particulars	Page No.
1.	Certificate of Expenditure on purchase of Books / Journals	2
2.	Audited Statement of Total Expenditure	3
3.	Audited Statement of Expenditure Head wise	4
4.	Audited Statement Year wise	5-12

  
Registrar  
Rani Durgavati Vishwavidyalaya  
Jabalpur

  
बित्त नियंत्रक  
रानी दुर्गावती विश्वविद्यालय  
जबलपुर (म. प्र.) 



**TO WHOM SO EVER IT MAY CONCERN**

This is to certify that the expenditure incurred by Rani Durgavati Vishwavidyalaya, Jabalpur towards purchase of books, e-books and subscription of journals/e-journals, during the last five financial years, 2021-22, 2020-21, 2019-20, 2018-19 and 2017-18, is as mentioned below:

**Expenditure statement on purchase of books, e-books and subscription of journals/e-journals**

Year	2021-22	2020-21	2019-20	2018-19	2017-18
INR in lakhs	70.49	1.62	0.62	90.77	3.52

The above figures have been extracted from and confirm to the statement of accounts of Rani Durgavati Vishwavidyalaya, Jabalpur of the respective financial years duly audited. The details are derived from Schedule-five of the Audited Statements of Accounts of respective years.

This certificate issued only for the purpose of NAAC accreditation process of Rani Durgavati Vishwavidyalaya, Jabalpur and should not be used for any other purpose whatsoever.

वित्त नियंत्रक  
रानी दुर्गावती विश्वविद्यालय  
Finance Controller,  
जबलपुर (म. प्र.)  
R. D. University, Jabalpur

आवासी सहायक संचालक (RAD)  
स्थानीय निधि संपरीक्षा  
रानी दुर्गावती विश्वविद्यालय जबलपुर

कुलसचिव  
रानी दुर्गावती विश्वविद्यालय  
Registrar,  
जबलपुर  
R. D. University, Jabalpur

# RANI DURGAWATI VISHWAVIDYALAYA, JABALPUR



## Audited Statement

Amount in INR

S.No	Heads	Expenditure Amount 2021-22	Expenditure Amount 2020-21	Expenditure Amount 2019-20	Expenditure Amount 2018-19	Expenditure Amount 2017-18
1	Total Expenditure	707420757	659064173	707807994	839217650	550760439

S.No	Heads	Expenditure Amount 2021-22	Expenditure Amount 2020-21	Expenditure Amount 2019-20	Expenditure Amount 2018-19	Expenditure Amount 2017-18
1	Salary Expenditure	558944868	534633487	459221092	471699458	389919947

S.No	Heads	Expenditure Amount 2021-22	Expenditure Amount 2020-21	Expenditure Amount 2019-20	Expenditure Amount 2018-19	Expenditure Amount 2017-18
1	Total Expenditure Excluding salary	148475889	124430686	248586902	367518192	160840492

बित्त नियंत्रक  
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कुलसचिव  
रानी दुर्गावती विश्वविद्यालय  
जबलपुर

आवासी सहायक संचालक (RAD)  
स्थानीय निधि संपरीक्षा  
रानी दुर्गावती विश्वविद्यालय जबलपुर

# RANI DURGAWATI VISHWAVIDYALAYA, JABALPUR




## Audited Statement


Amount in INR

S.No	Heads	Expenditure Amount 2021-22	Expenditure Amount 2020-21	Expenditure Amount 2019-20	Expenditure Amount 2018-19	Expenditure Amount 2017-18
1	Books, Journals	7049679	161737	62179	9048590	352918
2	Conference, Seminars	679447	1298824	2840274	2633648	2940522
3	Seed Money	0	0	0	392288	182128
4	Infrastructure	36032790	26681329	95584137	208696138	18320713
5	Maintenance (Physical)	10850515	30138523	36049427	15336112	17416510
6	Maintenance (Academic Support)	45169137	26738066	39190760	34188458	40283029
	<b>Total</b>	<b>99781568</b>	<b>85018479</b>	<b>173726777</b>	<b>270295234</b>	<b>79495820</b>

S.No	Heads	Expenditure Amount 2021-22	Expenditure Amount 2020-21	Expenditure Amount 2019-20	Expenditure Amount 2018-19	Expenditure Amount 2017-18
1	Examination	41276268	33536318	67996410	83924308	76961680
2	Student Cultural Activities	2173105	1375679	2607752	8446687	2081682
3	Other Expenditure	5244948	4500210	1429061	4851963	2301310
	<b>Total</b>	<b>48694321</b>	<b>39412207</b>	<b>72033223</b>	<b>97222958</b>	<b>81344672</b>

  
 वित्त अधिकारी  
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 कुलसचिव  
 रानी दुर्गावती विश्वविद्यालय  
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 स्थानीय निधि संपरीक्षा  
 रानी दुर्गावती विश्वविद्यालय जबलपुर

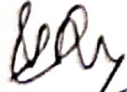
# RANI DURGAVATI VISHWAVIDYALAYA, JABALPUR



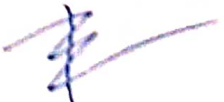
## Audited Statement Financial Year 2021-22

Amount in INR

Heads	Sub Heads	Page no.	Amount
1 Books, Journals	Books, Journals	dev-p-40	2300000
	Library (M.H.R.D)	dev-p-40	26205
	Books (Skill Development)	sel-skill	76423
	Magazine & Newspaper (Journalism)	sel-jour-53	5989
	Books (Maths)	sel-Math	580000
	Books (Central Library)	sel-Lib	4037882
	Books, Journals (Chemistry)	sel-ch-p64	23180
2 Conferences, Seminars & Training	Seminars, Workshop	dev-p-40	6447
	Sport Training	sel-Bped-p61	571000
	Sport Training	sel-Bped-p61	102000
3 Infrastructure	Laboratory / Other Equipment	Dev-p-41	31200000
	Equipment (B.P.Ed.)	sel-BPed-p61	603349
	Sport Complex Development	sel-Bped-p61	335587
	Building Construction (B.P.Ed.)	sel-Bped-p62	3893854
4 Maintenance (Physical)	Building & Road Maintenance	gen-p-32	10837555
	Garden Development (Bio-Science )	sel-p-54	12960
5 Maintenance (Academic Support)	Office Equipment & Contingency	gen-p-27	37003695
	Education Department	gen-p-30	288419
	Other Administrative Contingency	gen-p-32	220964
	Building Maintenance/Renovation (M.H.R.D)	dev-p-40	45326
	Fabrication of Incubation Centre	dev-p-41	598406
	Laboratory Equipment	sel-bio-p52	25011
	Building Maintenance(Law)	sel-Law-p55	20213
	Equipment Maintenance(MCA)	sel-mca-p59	280450
	Sport Event (B.P.Ed.)	sel-B.P.Ed.-p61	5471000
	Office Contingency (B.P.Ed.)	sel-B.P.Ed.-p61	26574
	Equipment (B.P.Ed.)	sel-BPed-p62	397738
	Office Contingency (Chemistry)	sel-che-p64	673341
	P.C.I. Affiliation (Chemistry)	sel -Che-p64	118000
<b>Total Amount</b>			<b>99781568</b>

  
 बित्त नियंत्रक  
 रानी दुर्गावती विश्वविद्यालय  
 जबलपुर (म. प्र.) २१

  
 कुलसचिव  
 रानी दुर्गावती विश्वविद्यालय  
 जबलपुर

  
 जावासी सहायक संचालक (RAD)  
 स्थायी निधि संपरीक्षा  
 रानी दुर्गावती विश्वविद्यालय जबलपुर


# RANI DURGAVATI VISHWAVIDYALAYA , JABALPUR





## Audited Statement Financial Year 2020-21

Amount in INR

Heads	Sub Heads	Page no.	Amount
1 Books, Journals	Books, Journals	dev-p-41	155000
	Library, Magazine & Newspaper(Journalism)	sel-jou-54	6737
2 Conference, Seminar, Training	Seminar, Workshop, Short term Courses	dev-p-41	470000
	Seminar, Workshop(Law)	sel-Law-p55	10000
	Education tour (Library)	sel-Lib-p58	30000
	Sport training	sel-Bped-p61	537824
	Sport training	sel-Bped-p61	251000
3 Infrastructure	Building & Equipment (RUSA)	Dev-p-41	14957369
	Equipment (Community College)	dev-p-41	900000
	Fabrication of Mushroom House	dev-p-42	472937
	Equipment (B.P.Ed.)	sel-BPed-p61	42834
	Sport Complex Development	sel-Bped-p61	4875488
	Building Construction (B.P.Ed.)	sel-Bped-p62	5200165
	Furniture (Chemistry)	sel-che-p64	232536
4 Maintenance (Physical)	Building Road maintenance	gen-p-32	29608780
	Minor Repairs of Labs	dev-p-41	100000
	Consumable (Chemicals, Glassware)	dev-p-42	19783
	Equipment (maths)	sel-p-54	79000
	Buliding Maintenance(Law)	sel-Law-p55	188829
	Equipment (B.P.Ed.)	sel-BPed-p62	142131
5 Maintenance (Academic support)	Office Equipment & Contingency	gen-p-27	24939025
	Educattion Department	gen-p-30	98995
	Othert administrative Contingency	gen-p-32	372161
	Contingency, Operating Expenditure,Travel grant	dev-p-41,42	767377
	Telephone bill (Bio Science )	sel-bio-p52	129489
	Office Contingency (Math)	sel-math-p54	130000
	Office Contingency (Law)	sel-law-p55	15386
	Office Contingency (Llibrary)	sel-Lib-p58	5000
	Office Contingency (MCA)	sel-MCA-p60	9922
	Office Contingency (B.P.Ed.)	sel-B.P.Ed.-p62	100000
	Office Contingency (Chemistry)	sel-che-p64	70711
	P.C.I. Affiliation (Chemistry)	sel -Che-p64	100000
<b>Total Amount</b>			<b>85018479</b>

  
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 स्थायी निधि संपरीक्षा  
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# RANI DURGAVATI VISHWAVIDYALAYA , JABALPUR

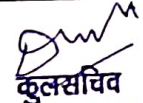



## Audited Statement Financial Year 2019-20

Amount in INR

Head	Sub Heads	Page no.	Amount
1 Books, Journals	Books, Journals	sel-jou-54	4879
	Books & Magazine	sel-law-p50	57300
2 Conference, Seminar, Webinars	Seminar	sel-jon-p54	4920
	Conference Seminar	sel-math-p55	25000
	Seminar	sel-law-p56	45300
	Education tour	sel-li-p57	20000
	Seminar	sel-mca-p60	17225
	Sports training	sel-Bped-p60	2554829
	Sports training	sel-Bped-p60	173000
3 Infrastructure	Construction Renovation of Building	dev-p-41	29342118
	Laboratory equipment & Infrastructure	dev-p-41	17282494
	Day Care Centre	dev-p-41	32550
	Helth care departmant	dev-p41	83536
	Mahila Adhyayan kendra	dev-p42	662145
	B-Voc. Program	dev-p-42	76274
	HRDC	dev-p-42	7064826
	Building & Equipment (RUSA)	dev-p-42	39319788
	Construction of Building	sel-mca-p60	15203
	Equipment (B.P.Ed.)	sel-BPed-p62	189455
	Sport Complex Development (B.P.Ed.)	sel-Bped-p62	1515740
	Building Construction (B.P.Ed.)	sel-Bped-p62	2669643
	4 Maintenance (Physical)	Building Road maintenance	gen-p-32
Annual maintenance		dev-p-39	954332
Building maintenance (Law)		sel-law-p54	327597
5 Maintenance (Academic support)	Office Equipment & Contingency	gen-p-27	36613094
	Educaation Department	gen-p-30	607869
	Othert administrative Contingency	gen-p-31	479184
	Office Equipment & Contingency (Math)	sel-math-p55	30000
	Furniture (Law)	sel-law-p56	2782
	Office Contingency (MCA)	sel-mca-p60	75618
	Office Contingency (MBA)	sel-mba-p61	39953
	Office Contingency (B.P.Ed.)	sel-BPed-p62	54483
	Office Contingency (B.P.Ed. dev)	sel-BPed-p63	453087
	Telephone bill (Physics)	sel-phy-p64	4250
	Office Equipment & Contingency	sel-che-p65	830448
<b>Total amount</b>			<b>173726777</b>

  
 कित्त निर्यंत्रक  
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 जबलपुर (म. प्र.) १५

  
 कुलसचिव  
 रानी दुर्गावती विश्वविद्यालय  
 जबलपुर

  
 आवासी सहायक संचालक (RAD)  
 स्थानीय निधि संपरीक्षा  
 रानी दुर्गावती विश्वविद्यालय जबलपुर

# RANI DURGA VATI VISHWA VIDYALAYA , JABALPUR




## Audited Statement Financial year 2018-19

Amount in INR


Heads	Sub Heads	Page no.	Amount
1 Books, Journals	Books Journals	dev-p-39	8916547
	Prospectus	sel-bio-p38	52578
	Magazine & Newspaper	sel-jou-p51	5136
	Books Journals & Magazine(Law)	sel-law-p41	3200
	Books Journals (Chemistry)	sel-che-p52	71129
2 Conference Seminar	Conference, Seminar & Symposia	dev-p32	411700
	Seminar (Math)	sel-math-p40	38000
	Social Activities (LAW)	sel-law-p41	122005
	Educational Tour	sel-so-p43	126913
	National, International Conferences	sel-mca-p45	12154
	Sports Training	sel-Bped-p47	1526876
	Sports Training	sel-Bped-p47	396000
3 Seed money	Skill Development Department	gen-p25	392288
4 Infrastructure	Administrative Building	gen-p-26	10147069
	Boundary Wall	gen-p-26	5306509
	Campus Development	gen-p-26	12809987
	Planters in University Campus	gen-p-26	871076
	C.C.Road Electric Polls	gen-p-26	2852264
	Confidential /Exam Hall	gen-p-26	7466499
	Staff Quarters	gen-p-26	5631255
	Teacher & Officer Quarters	gen-p-26	5208226
	Construction & Renovation of Building	dev-p-32	1698127
	Laboratory Equipment & Infrastructure	dev-p-32	12047500
	Establishment of Career and Councelling	dev-p-32	57123
	Day Care Centre	dev-p-32	41700
	Health Care Department	dev-p32	483827
	Basic Facilities for Women	dev-p-32	1851877
	Mahila Adhyayan kendra	dev-p-32	334519
	Community College	dev-p-32	1978614
	HRDC	dev-p-33	9760689
	Building & Equipment (RUSA)	dev-p-33	125762007
	Sport Complex Development (B.P.Ed.)	sel-Bped-p47	4387300
	5 Maintenance (Physical)	Building & Road Maintenance	gen-p-26
Annual Maintenance		dev-p-32	3495865
Equipment (Bio-Science)		sel-bio-38	265065
Buliding Maintenance (Law)		sel-law-p54	46859



Maintenance (Academic Support)	Office Equipment & Contingency	gen-p-21	30944981
	Education Department	gen-p-24	665491
	Other Administrative Contingency	gen-p-24	538505
	Travel Grant	dev-p-32	42754
	Laboratory (Bio-Science)	sel-bio-p50	930390
	Office Contingency (MCA)	sel-mca-p45	638134
	Equipment (BPEd)	sel-Bped-p47	10108
	Telephone Bill	sel-phy-p64	3944
	Office Equipment & Contingency	sel-che-p52	414121
		<b>Total Amount</b>	

  
 वित्त नियंत्रक  
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 कुलसचिव  
 रानी दुर्गावती विश्वविद्यालय  
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# RANI DURGAVATI VISHWAVIDYALAYA , JABALPUR

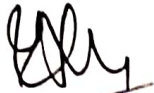


## Audited Statement Financial Year 2017-18


Amount in INR

Heads	Sub Heads	Page no.	Amount
1 Books, Journals	Books Journals	dev-p-39	288978
	Prospectus	sel-bio-p50	52578
	Magazine & Newspaper	sel-jou-p51	11362
	Books Journals	sel-ch-p65	62272
2 Conferences, Seminars	Innovation Research	dev-p39	99800
	Extension Activities	dev-p39	212400
	Conference, Seminar & Symposia	dev-p39	829378
	Seminar	sel-jor-p51	43631
	National moot court training	sel-law-p54	5174
	Educational tour	sel-so-p56	192194
	Educational tour	sel-li-p57	10400
	National, International Conference	sel-mca-p58	37639
	Sport training	sel-Bped-p60	1321905
	Sport training	sel-Bped-p60	94000
	3 Seed money	Skill Development Department	gen-p31
4 Infrastructure	Administrative Building	gen-p-31	2172022
	Boundary Wall	gen-p-31	2105588
	Construction, Renovation of Building	dev-p-39	624325
	Campus Development	dev-p-39	6000000
	Laboratory Equipment & Infrastructure	dev-p-39	572980
	Development of ICT	dev-p-39	1061817
	Day Care Centre	dev-p-39	182130
	Basic Facilities for Women	dev-p-39	766745
	IQAC	dev-p-39	344899
	Equal Opportunity Cell	dev-p-39	562615
	HRDC	dev-p-39	612023
	Office Equipment	sel-bio-p50	265065
	Furniture	sel-mca-p58	482664
	Software & Hardware	sel-mca-p58	8260
	Building Construction (MCA)	sel-mca-p58	175182
	Sport Complex Development	sel-Bped-p60	1581165
	Building Construction (B.P.Ed.)	sel-Bped-p60	803233
5 Maintenance(Physical)	Building & Road Maintenance	gen-p-31	13351306
	Annual Maintenance	dev-p-39	72486
	Student Amenities including hostels	dev-p-39	3678545
	Buliding Maintenance	sel-law-p54	314173

6 Maintenance(Academic Support)	Office Equipment & Contingency	gen-p-27	36550518
	Education Department	gen-p-30	361128
	Other Administrative Contingency	gen-p-31	176754
	Travel Grant	dev-p-39	444290
	Laboratory (Bio Science)	sel-bio-p50	930390
	Production (audio- visual)	sel-jou-51	90822
	Journalism Department Maintenance	sel-jou-p51	15389
	Bar Council of Law	sel-law-p54	1200000
	Equipment (B.P.Ed.)	sel-Bped-p61	15120
	Telephone Bill (Physics)	sel-phy-p64	6347
	Office Equipment & Contingency (Chemistry)	sel-che-p65	492428
		<b>Total Amount</b>	

  
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 स्थानीय निधि संपरीक्षा  
 रानी दुर्गावती विश्वविद्यालय जबलपुर

# RANI DURGAVATI VISHWAVIDYALAYA, JABALPUR



## Audited Statement Financial Year 2021-22

Amount in INR

Heads	Sub Heads	Page no.	Amount
1 Books, Journals	Books, Journals	dev-p-40	2300000
	Library (M.H.R.D)	dev-p-40	26205
	Books (Skill Development)	sel-skill	76423
	Magazine & Newspaper (Journalism)	sel-jour-53	5989
	Books (Maths)	sel-Math	580000
	Books (Central Library)	sel-Lib	4037882
	Books, Journals (Chemistry)	sel-ch-p64	23180
2 Conferences, Seminars & Training	Seminars, Workshop	dev-p-40	6447
	Sport Training	sel-Bped-p61	571000
	Sport Training	sel-Bped-p61	102000
3 Infrastructure	Laboratory / Other Equipment	Dev-p-41	31200000
	Equipment (B.P.Ed.)	sel-BPed-p61	603349
	Sport Complex Development	sel-Bped-p61	335587
	Building Construction (B.P.Ed.)	sel-Bped-p62	3893854
4 Maintenance (Physical)	Building & Road Maintenance	gen-p-32	10837555
	Garden Development (Bio-Science )	sel-p-54	12960
5 Maintenance (Academic Support)	Office Equipment & Contingency	gen-p-27	37003695
	Educattion Department	gen-p-30	288419
	Othert Administrative Contingency	gen-p-32	220964
	Building Maintenance/Renovation (M.H.R.D)	dev-p-40	45326
	Fabrication of Incubation Centre	dev-p-41	598406
	Laboratory Equipment	sel-bio-p52	25011
	Building Maintenance(Law)	sel-Law-p55	20213
	Equipment Maintenance(MCA)	sel-mca-p59	280450
	Sport Event (B.P.Ed.)	sel-B.P.Ed.-p61	5471000
	Office Contingency (B.P.Ed.)	sel-B.P.Ed.-p61	26574
	Equipment (B.P.Ed.)	sel-BPed-p62	397738
	Office Contingency (Chemistry)	sel-che-p64	673341
	P.C.I. Affiliation (Chemistry)	sel -Che-p64	118000
Total Amount			99781568

चित्त निर्यत्रक  
रानी दुर्गावती विश्वविद्यालय  
जबलपुर (म. प्र.)

कुलसचिव  
रानी दुर्गावती विश्वविद्यालय  
जबलपुर

आवासी सहायक संचालक (RAD)  
स्थानीय निधि संपरीक्षा  
रानी दुर्गावती विश्वविद्यालय जबलपुर

**For reference page number column mentioned in the audited statement is attached in the link given below:**

**<https://rdvyjbp.in/wp-content/uploads/2023/09/Budget-2017-18-to-2022-23.pdf>**